



MUNICIPIO DE TLACHICHUCA
PUEBLA

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

Del 01/ene./2024 Al 30/sep./2024

Fecha y 12/oct./2024

hora de Impresión 11:37 a. m.

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_UA3

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Sin Ramo/Dependencia						6 = (3 - 4)
01 PRESIDENCIA MUNICIPAL	\$1,027,005.39	\$576,300.00	\$1,603,305.39	\$1,539,848.18	\$1,538,948.18	\$63,457.21
02 TESORERIA	\$23,959,997.67	\$1,988,784.96	\$25,948,782.63	\$22,279,955.29	\$22,085,075.29	\$3,668,827.34
03 SECRETARIA GENERAL	\$1,118,047.65	\$22,938.00	\$1,140,985.65	\$1,298,491.59	\$1,299,491.59	-\$157,505.94
04 CONTRALORIA MUNICIPAL	\$1,544,247.85	\$17,500.00	\$1,561,747.85	\$802,457.36	\$802,357.36	\$759,290.49
05 SEGURIDAD PUBLICA	\$13,666,663.45	\$228,706.00	\$13,895,369.45	\$10,327,389.80	\$10,327,389.80	\$3,567,979.65
06 SERVICIOS PUBLICOS MUNICIPALES	\$12,780,890.49	\$268,044.00	\$13,048,934.49	\$8,773,374.42	\$8,773,374.42	\$4,275,560.07
07 DIF	\$2,462,637.46	\$32,700.00	\$2,495,337.46	\$1,105,491.85	\$1,105,491.85	\$1,389,845.61
08 OBRA PUBLICA	\$71,015,800.29	\$1,847,574.10	\$72,863,374.39	\$46,131,959.38	\$46,131,959.38	\$26,731,415.01
09 HONORABLE CABILDO	\$3,708,840.23	\$115,100.00	\$3,823,740.23	\$2,212,382.72	\$2,212,382.72	\$1,611,357.51
12 SALUD PUBLICA	\$237,130.31	\$5,520.00	\$242,650.31	\$137,462.58	\$137,462.58	\$105,187.73
13 EDUCACION CULTURA Y DEPORTE	\$2,102,365.57	\$37,000.00	\$2,139,365.57	\$937,083.29	\$937,083.29	\$1,202,282.28
15 INDUSTRIA Y COMERCIO, AGRICULTURA Y GANADERIA/	\$771,757.00	\$11,200.00	\$782,957.00	\$401,398.04	\$401,398.04	\$381,558.96
16 EQUIDAD DE GENERO	\$48,316.16	\$0.00	\$48,316.16	\$0.00	\$0.00	\$48,316.16
17 CONAFOR	\$436,625.00	\$788,545.49	\$1,225,170.49	\$930,121.08	\$930,121.08	\$295,049.41
Sin Ramo/Dependencia	\$134,880,124.52	\$5,939,912.55	\$140,820,037.07	\$96,877,415.58	\$96,682,535.58	\$43,942,621.49

Total del Gasto \$134,880,124.52 \$5,939,912.55 \$140,820,037.07 \$96,877,415.58 \$96,682,535.58 \$43,942,621.49


 PRESIDENCIA MUNICIPAL
 H. AYUNTAMIENTO
 TLACHICHUCA, PUEBLA.
 2021-2024
 C. GIOVANNI GONZALEZ VIEYRA


 PRESIDENCIA MUNICIPAL
 H. AYUNTAMIENTO
 TLACHICHUCA, PUEBLA.
 2021-2024
 C. AARON ALEJANDRO COSME MATIAS
 CONTRALOR MUNICIPAL
 H. AYUNTAMIENTO
 TLACHICHUCA, PUEBLA.
 2021-2024


 TESORERIA MUNICIPAL
 H. AYUNTAMIENTO
 TLACHICHUCA, PUEBLA
 2021-2024
 DOMILIANO SANCHEZ JIMENEZ
 TESORERO MUNICIPAL